

<b>DEPARTMENT</b>	<b>2012</b>	<b>2013</b>	<b>CHANGE</b>
Auditor	1,839,334	1,364,200	-25.8%
Board of Elections	10,310,339	6,947,100	-32.6%
Clerk of Courts	10,566,809	8,807,600	-16.6%
Commissioners & County Administration	4,186,227	3,601,600	-14.0%
Communications Center	2,300,307	4,784,200	+108.0%
Contracts and Subsidies	1,045,380	1,005,700	-3.8%
Coroner	3,307,799	3,172,000	-4.1%
County Engineer	561,976	562,000	NO CHANGE
County Facilities	17,466,108	14,144,200	-19.0%
Court of Appeals	50,000	43,000	-14.0%
Court of Common Pleas	6,957,114	6,560,600	-5.7%
Court of Domestic Relations	3,256,283	2,863,500	-12.1%
Court Reporters	2,457,003	2,317,000	-5.7%
Debt Service	9,072,511	8,021,000	-11.6%
Economic Development	1,826,765	1,729,400	-5.3%
Emergency Management	290,000	400,000	+37.9%
Job and Family Services	843,260	832,900	-1.2%
Juvenile Court	18,512,760	15,440,500	-16.6%
Municipal Court	4,716,267	4,447,400	-5.7%
Non-Departmentals	6,164,006	5,519,100	-10.5%
Planning and Development	5,330,450	5,070,700	-4.9%
Probate Court	2,771,124	2,457,100	-11.3%
Probation	6,719,045	6,336,100	-5.7%
Prosecutor	10,859,403	10,897,000	+0.3%
Public Defender	14,108,336	14,328,700	+1.6%
Recorder	1,410,776	1,060,400	-24.8%
Sheriff	57,517,333	57,490,300	NO CHANGE
Treasurer	786,265	585,900	-25.5%
Veterans Service Commission	1,578,783	1,617,600	+2.5%
<b>TOTAL</b>	<b>206,811,733</b>	<b>192,406,800</b>	<b>-7.0%</b>